

| REACH CONSENSUS ON FEEDBACK TO THE TOPIC A GROUP'S MODELING RESULTS | | | | | | |
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| Meet with the Topic A group in order to receive the reference case results. | All policymakers - 1 meeting (1-2 days) | In-House Staff | | 9/1/2010 | 11/30/2010 | |
| In an effort to reach consensus, EISPC meets separately to evaluate the results for the Topic A reference case and whether any changes are warranted | All policymakers - 1 meeting (1-2 days) | In-House Staff | <input checked="" type="checkbox"/> | 9/1/2010 | 11/30/2010 | |
| Meet with the Topic A group in order to receive the future scenario results. | All policymakers - 2 meeting (1-2 days) | In-House Staff | | 9/1/2011 | 2/28/2012 | |
| In an effort to reach consensus, EISPC meets separately to evaluate the results for the Topic A future scenarios and whether any changes are warranted | All policymakers - 2 meeting (1-2 days) | In-House Staff | <input checked="" type="checkbox"/> | 9/1/2011 | 2/28/2012 | |
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| CONDUCT STUDIES TO FACILITATE FURTHER REFINEMENT OF MODELING INPUTS | | | | | | |
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| Renewable Energy Zones - after the renewable energy study is completed, designate new renewable energy zones. | All policymakers - 2 meetings | In-House Staff | <input checked="" type="checkbox"/> | 1/1/2011 | 12/31/2011 | |
| Locations for Potential Non-Renewable Low and No Carbon Resources: | All policymakers - 2 meetings | In-House Staff | <input checked="" type="checkbox"/> | 1/1/2011 | 12/31/2011 | |
| 1. New nuclear facilities and uprates of existing nuclear facilities | | | | 1/1/2011 | 12/31/2011 | |
| 2. New oil, natural gas, and coal plants with CCS | | | | 1/1/2011 | 12/31/2011 | |
| 3. Utility-scale storage projects | | | | 1/1/2011 | 12/31/2011 | |
| 4. Rpaid-fire back-up gas generators | | | | 1/1/2011 | 12/31/2011 | |
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| Renewables: Identify and quantify, state-by-state, renewable energy potential, include, wind, solar, biomass, hydro, and any other fuel source deemed as a renewable. This will include imports from Canada. | | In-House Staff and National Laboratory? | | 6/1/2010 | 1/31/2011 | |
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| CCS: Identify Carbon Capture and Sequestration Potential by State including the viability for each generation facility. | | In-House Staff and National Laboratory? | | 6/1/2011 | 12/31/2012 | |
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| DSM: Identify and quantify, state-by-state, demonstrable potential of demand response, price responsive demand, and energy efficiency. This will include customer energy storage initiatives, examples on-premise batteries and cool storage. | Policymakers to give guidance to consultant - 1 meeting (as part of other meetings under this topic) | In-House Staff and National Laboratory? | <input checked="" type="checkbox"/> | 6/1/2010 | 12/31/2011 | |
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| Distributed Energy: Identify and quantify, state-by-state, distributed energy resource potential. | | In-House Staff and National Laboratory? | | 6/1/2010 | 1/31/2011 | |
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| Storage: Identify and quantify, state-by-state, electricity storage potential. | | In-House Staff and National Laboratory? | | 6/1/2010 | 1/31/2011 | |
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| Waste to Energy: identify and quantify, state-by-state, potential for using municipal waste to energy and waste coal. | | Outside Consultant | | 6/1/2010 | 1/31/2011 | |
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| EVALUATION OF THE ALTERNATIVE SCENARIOS | | | | | |
|--|--------------------------------|----------------|------------|----------------|---|
| Impacts arising from the different generation and transmission plans, including but not limited to: Potential effects of congestion and losses on varying transmission plan options. • Required upgrades of underlying transmission systems arising from varying transmission plan options. system reliability and performance, including the reduction in reserve margins. | All Policymakers - 3 meetings | In-House Staff | 1/1/2012 | 12/31/2012 | |
| Economic Development related to manufacturing, construction and post construction. • Manufacturing – interface between siting generation and transmission and where the materials used in the facility are manufactured. • Construction – interface between siting generation and transmission and where the labor used for construction is hired and where that labor force lives temporarily during the construction process. • Post-Construction – where generation and transmission are built and the availability of safe and reliable energy source for customers. | All Policymakers - 3 meetings | In-House Staff | 1/1/2012 | 12/31/2012 | |
| INTERFACE WITH TOPIC A | | | | | |
| Observe the Topic A engineering and planning activities | | In-House Staff | Hire Date | End of Project | |
| Select representatives from EISPC who will participate in the Topic A Steering Committee | Policymakers | In-House Staff | 1/31/2010 | | ▼ |
| Participate in Topic A steering committee | Policymakers | In-House Staff | From Start | To end | |
| Participate in Topic A stakeholder process | Policymakers | In-House Staff | From Start | To end | |
| Work with Topic A to develop the roll-out of the results including a unified message if possible | | In-House Staff | From Start | To end | |
| Evaluation/Consensus Relating to Results of Topic A Group | All Policy makers - 2 meetings | | 1/1/2013 | 12/1/2013 | |
| Example Timeline for Deliverables between the Topic A Group and EISPC: | | | | | |
| Following DOE acceptance, conference call to discuss relative scope and deliverables to each other | | | 12/1/2009 | | ▼ |
| Topic A Group provide initial model assumptions for EISPC discussion | | | 3/1/2010 | | ▼ |
| EISPC provides Topic A Group with Reference Case assumptions | | | 8/31/2010 | | ▼ |
| Topic A Group provides EISPC with Reference Case indicative results(?) | | | 6/1/2011 | | ▼ |
| Revised EISPC model assumptions and futures to Topic A Group | | | 3/1/2012 | | ▼ |
| Topics A and B Groups meet to review results | | | 12/1/2012 | | ▼ |
| Topics A and B Groups jointly issue results | | | 12/1/2013 | | ▼ |